

## **Addendum 3**

### **Health Service Performance Report (HSPR) 2021-22 Quadriplegic Centre**

#### **Performance Indicator Targets, Target Source and Thresholds**

# Addendum 3 Health Service Performance Report (HSPR) 2021-22

## Quadriplegic Centre: Performance Indicator Targets, Target Source and Thresholds

Applicable from 1 July 2021

Performance Indicators	Reporting Frequency	Target	Target Source	Thresholds		
				Not Performing	Under Performing	Performing
E2-2: Rate of Severity Assessment Code (SAC)1 clinical incident investigation reports received by Patient Safety Surveillance Unit within 28 working days of the event notification date <sup>1</sup>	Monthly	100%	Operational Directive 0611/15: 'Clinical Incident Management (CIM) Policy 2015'.	<100%		100%
E3-4: YTD Expenditure to Budget	Monthly	0%	Established for the HSPR 2014-15 by Health Finance.	<-1%	≥-1% and <0%	≥0%
E3-8: Average cost per bed day for Quadriplegic Centre specialist accommodation	Monthly	As per 2021-22 Government Budget Statements	Established through the annual Government Budget Statement submission process.	> Target		≤ Target

<sup>1</sup> Please note HSPR Indicator E2-2 is being transitioned to the Safety and Quality Indicator Set (SQiS) during 2021-22 and will likely not be reported on via the HSPR for the full financial year.