

GROWTH FUNDING ROUND 2016-2017

Do not apply for service types that have not been identified as priorities in each region in this attachment.

Service Group 6 – The WA HACC Program is currently reviewing the Meals on Wheels subsidy rates and anticipates an increase in the subsidy across the state. This will be applied systematically as part of this growth funding round to existing Service Group 6 service providers. Details of subsidy changes will be communicated to affected organisations in due course.

Table 1 - State-wide

Recurrent Funding

Priorities	Comments	Process	Target Group
Service Group(s) to be identified	To support the expansion of Assistive Technology and Home Modification type support to HACC Clients that aims to increase independence and reduce reliance on ongoing support services. Priority will be given to submissions with a statewide focus, but particularly targeting rural regions. Service models may include a combination of HACC service types such as Allied Health, Home Modification and/or Aids and Equipment.	Invited submissions	All HACC Target Groups**
Service Group 3	To support the expansion of services to meet increasing demand for Allied Health.	Direct allocation to the Independent Living Centre of WA	All HACC Target Groups**
Recurrent Business Cases	To support the expansion of non MDS services which align with the priorities and the strategic direction of the WA HACC Program and must have a statewide focus.	Invited submissions from existing Service Group 8 providers.	All HACC Target Groups**

****except in NDIS trial site areas where growth in services is only to meet the needs of people aged 65 years and over or Aboriginal People aged 50 years and over.**

Non Recurrent Funding

Priorities	Description
Non Recurrent Business Cases	Priority will be given to applications that support the development of recurrent service delivery.
Community Care Research Projects	Funds are available to support research partnerships which align with the priorities and strategic direction of the WA HACC Program.
One off minor capital items	Priority will be given to applications that support recurrent funding.

Table 2: HACCC Region - East Metropolitan

Sub Regions – Central Metro, Inner East Metro and Outer East Metro

Recurrent Funding

Priorities	Comments	Process	Target Group
Service Group 1	To support the expansion of all services with a priority on service models which support individuals, including flexibility in service delivery to meet people’s needs on weekdays, weekends and after hours.	Invited submissions	All HACCC Target Groups**
Service Group 10	To support the expansion of services with priority on service models that support garden redesign to reduce maintenance and increase water conservation.	Invited submissions from existing home maintenance service providers	All HACCC Target Groups**

****except in NDIS trial site areas where growth in services is only to meet the needs of people aged 65 years and over or Aboriginal People aged 50 years and over.**

Non Recurrent Funding

Priorities	Description
Non Recurrent Business Cases	<p>Feasibility studies – small amount of funding to:</p> <ul style="list-style-type: none"> (a) employ a consultant to review building and renovation costs and options prior to submitting major capital works funding submissions (b) support service providers to develop strategic plans (c) support service providers in partnerships and amalgamations <p>Major capital works – funding to construct or purchase buildings and major renovations where service delivery has expanded beyond capacity of current premises. Applications will only be considered that support wellness, joint ventures (funding commitment from all partners), where community consultation has occurred and plans have been developed with realistic costings.</p>
One off minor capital items and works	<p>Minor capital works – priority will be given to projects that focus on minor capital works to improve current CBDC facilities to improve functionality and support wellness activities for clients.</p> <p>Minor capital items – Priority will be given to applications that support recurrent funding.</p>

Table 3: HACC Region – North Metropolitan

Sub Region – Inner North, Inner North West and Outer North

Recurrent Funding

Priorities	Comments	Process	Target Group
Service Group 1	To support the expansion of all services with a priority on service models which support individuals, including flexibility in service delivery to meet people’s needs on weekdays, weekends and after hours.	Invited submissions	All HACC Target Groups
Service Group 10	To support the expansion of services with priority on service models that support garden redesign to reduce maintenance and increase water conservation. There is also the opportunity for a new Home maintenance provider to cover the whole North Metropolitan Region.	Invited submissions	All HACC Target Groups

Non Recurrent Funding

Priorities	Description
Non Recurrent Business Cases	<p>Feasibility studies – small amount of funding to:</p> <ul style="list-style-type: none"> (a) employ a consultant to review building and renovation costs and options prior to submitting major capital works funding submission (b) support service providers to develop strategic plans (c) support service providers in partnerships and amalgamations <p>Major capital works – funding to construct or purchase buildings and major renovations where service delivery has expanded beyond capacity of current premises. Applications will only be considered that support wellness, joint ventures (funding commitment from all partners), where community consultation has occurred and plans have been developed with realistic costings.</p>
One off minor capital items and works	<p>Minor capital works – priority will be given to projects that focus on minor capital works to improve current CBDC facilities to improve functionality and support wellness activities for clients.</p> <p>Minor capital items – Priority will be given to applications that support recurrent funding.</p>

Table 4: HACC Region – South East Metropolitan

Sub Regions – Inner SE Metro, Outer SE Metro and Serpentine-Jarrahdale

Recurrent Funding

Priorities	Comments	Process	Target Group
Service Group 1	To support the expansion of all services with a priority on service models which support individuals, including flexibility in service delivery to meet people’s need’s on weekdays, weekends and after hours.	Invited submissions	All HACC Target Groups**
Service Group 3	To support the expansion of services to meet increasing demand for Nursing.	Direct allocation to Silver Chain Group.	All HACC Target Groups**
Service Group 7	To support the expansion of transport services.	Invited submissions from existing transport service providers	All HACC Target Groups**
Service Group 10	To support the expansion of services with priority on service models that support garden redesign to reduce maintenance and increase water conservation.	Invited submissions from existing home maintenance service providers	All HACC Target Groups**

****except in NDIS trial site areas where growth in services is only to meet the needs of people aged 65 years and over or Aboriginal People aged 50 years and over.**

Non Recurrent Funding

Priorities	Description
Non Recurrent Business Cases	<p>Feasibility studies – small amount of funding to:</p> <ul style="list-style-type: none"> (a) employ a consultant to review building and renovation costs and options prior to submitting major capital works funding submission (b) support service providers to develop strategic plans (c) support service providers in partnerships and amalgamations <p>Major capital works – funding to construct or purchase buildings and major renovations where service delivery has expanded beyond capacity of current premises. Applications will only be considered that support wellness, joint ventures (funding commitment from all partners), where community consultation has occurred and plans have been developed with realistic costings.</p>
One off minor capital items and works	<p>Minor capital works – priority will be given to projects that focus on minor capital works to improve current CBDC facilities to improve functionality and support wellness activities for clients.</p> <p>Minor capital items – Priority will be given to applications that support recurrent funding.</p>

Table 5: HACC Region – South West Metropolitan

Sub regions – Inner SW Metro, Outer SW Metro and Dale

Recurrent Funding

Priorities	Comments	Process	Target Group
Service Group 1	To support the expansion of all services with a priority on service models which support individuals, including flexibility in service delivery to meet people’s needs on weekdays, weekends and after hours.	Invited submissions	All HACC Target Groups**
Service Group 3	To support the expansion of services to meet increasing demand for Nursing.	Direct allocation to Silver Chain Group.	All HACC Target Groups**
Service Group 7	To support the expansion of transport services.	Invited submissions from existing transport service providers	All HACC Target Groups**
Service Group 10	To support the expansion of services with priority on service models that support garden redesign to reduce maintenance and increase water conservation.	Invited submissions from existing home maintenance service providers	All HACC Target Groups**

****except in NDIS trial site areas where growth in services is only to meet the needs of people aged 65 years and over or Aboriginal People aged 50 years and over.**

Non Recurrent Funding

Priorities	Description
Non Recurrent Business Cases	<p>Feasibility studies – small amount of funding to:</p> <ul style="list-style-type: none"> (a) employ a consultant to review building and renovation costs and options prior to submitting major capital works funding submission (b) support service providers to develop strategic plans (c) support service providers in partnerships and amalgamations <p>Major capital works – funding to construct or purchase buildings and major renovations where service delivery has expanded beyond capacity of current premises. Applications will only be considered that support wellness, joint ventures (funding commitment from all partners), where community consultation has occurred and plans have been developed with realistic costings.</p>
One off minor capital items and works	<p>Minor capital works – priority will be given to projects that focus on minor capital works to improve current CBDC facilities to improve functionality and support wellness activities for clients.</p> <p>Minor capital items – Priority will be given to applications that support recurrent funding.</p>

Table 6: HACC Region - Goldfields

Sub regions – Johnston and Lefroy

Recurrent Funding

Priorities	Comments	Process	Target Group
Service Group 1	To support the expansion of Service Group 1 services within the Shire of Esperance to meet increased demand.	Direct Allocation to the Shire of Esperance	All HACC Target Groups
Service Group 7	To support the expansion of transport services within the Shire of Esperance to meet increased demand.	Direct Allocation to the Shire of Esperance	All HACC Target Groups

Non Recurrent Funding

Priorities	Description
Non Recurrent Business Cases	<p>Feasibility studies – small amount of funding to:</p> <ul style="list-style-type: none"> (a) employ a consultant to review building and renovation costs and options prior to submitting major capital works funding submission (b) support service providers to develop strategic plans (c) support service providers in partnerships and amalgamations <p>Major capital works – funding to construct or purchase buildings and major renovations where service delivery has expanded beyond capacity of current premises. Applications will only be considered that support wellness, joint ventures (funding commitment from all partners), where community consultation has occurred and plans have been developed with realistic costings.</p>
One off minor capital items and works	<p>Minor capital works – priority will be given to projects that focus on minor capital works to improve current CBDC facilities to improve functionality and support wellness activities for clients.</p> <p>Minor capital items – Priority will be given to applications that support recurrent funding.</p>

Table 7: HACC Region - Great Southern

Sub regions – King and Pallinup

Recurrent Funding

Priorities	Comments	Process	Target Group
Service Group 1	To support the expansion of all services with a priority on service models which support individuals, including flexibility in service delivery to meet people’s needs on weekdays, weekends and after hours.	Invited submissions	All HACC Target Groups
Service Group 10	To support the expansion of services with priority on service models that support garden redesign to reduce maintenance and increase water conservation.	Invited submissions	All HACC Target Groups

Non Recurrent Funding

Priorities	Description
Non Recurrent Business Cases	<p>Feasibility studies – small amount of funding to:</p> <ul style="list-style-type: none"> (a) employ a consultant to review building and renovation costs and options prior to submitting major capital works funding submission (b) support service providers to develop strategic plans (c) support service providers in partnerships and amalgamations <p>Major capital works – funding to construct or purchase buildings and major renovations where service delivery has expanded beyond capacity of current premises. Applications will only be considered that support wellness, joint ventures (funding commitment from all partners), where community consultation has occurred and plans have been developed with realistic costings.</p>
One off minor capital items and works	<p>Minor capital works – priority will be given to projects that focus on minor capital works to improve current CBDC facilities to improve functionality and support wellness activities for clients.</p> <p>Minor capital items – Priority will be given to applications that support recurrent funding.</p>

Table 8: HACC Region - Kimberley

Sub regions – Fitzroy and Ord

Recurrent Funding

Priorities	Comments	Process	Target Group
Service Group 3	To support the expansion of services to meet increasing demand for Nursing.	Direct allocation to Silver Chain Group.	All HACC Target Groups
Service Group 4	To support the expansion of services to meet increasing demand for Centre-based day care with a priority on innovative service models.	Invited submissions	All HACC Target Groups
Service Group 7	To support the expansion of all transport services including transport to support CBDC expansion.	Invited submissions	All HACC Target Groups

Non Recurrent Funding

Priorities	Description
Non Recurrent Business Cases	<p>Feasibility studies – small amount of funding to:</p> <ul style="list-style-type: none"> (a) employ a consultant to review building and renovation costs and options prior to submitting major capital works funding submission (b) support service providers to develop strategic plans (c) support service providers in partnerships and amalgamations <p>Major capital works – funding to construct or purchase buildings and major renovations where service delivery has expanded beyond capacity of current premises. Applications will only be considered that support wellness, joint ventures (funding commitment from all partners), where community consultation has occurred and plans have been developed with realistic costings.</p>
One off minor capital items and works	<p>Minor capital works – priority will be given to projects that focus on minor capital works to improve current CBDC facilities to improve functionality and support wellness activities for clients.</p> <p>Minor capital items – Priority will be given to applications that support recurrent funding.</p>

Table 9: HACC Region - Midwest

Sub Regions – Greenough, Gascoyne and Carnegie

Recurrent Funding

Priorities	Comments	Process	Target Group
Service Group 1	To support the expansion of all services with a priority on service models which support individuals, including flexibility in service delivery to meet people’s needs on weekdays, weekends and after hours. Submissions are invited for all areas with a priority on the Greenhead/Leeman area.	Invited submissions	All HACC Target Groups
Service Group 7	To support the expansion of transport services in all areas with a priority on the Greenhead/Leeman area.	Invited submissions	All HACC Target Groups
Service Group 10	To support the expansion of services with priority on service models that support garden redesign to reduce maintenance and increase water conservation in all areas with a priority on the Greenhead/Leeman area.	Invited submissions	All HACC Target Groups

Non Recurrent Funding

Priorities	Description
Non Recurrent Business Cases	<p>Feasibility studies – small amount of funding to:</p> <ul style="list-style-type: none"> (a) employ a consultant to review building and renovation costs and options prior to submitting major capital works funding submission (b) to support service providers to develop strategic plans (c) Support service providers in partnerships and amalgamations <p>Major capital works – funding to construct or purchase buildings and major renovations where service delivery has expanded beyond capacity of current premises. Applications will only be considered that support wellness, joint ventures (funding commitment from all partners), where community consultation has occurred and plans have been developed with realistic costings.</p>
One off minor capital items and works	<p>Minor capital works – priority will be given to projects that focus on minor capital works to improve current CBDC facilities to improve functionality and support wellness activities for clients.</p> <p>Minor capital items – Priority will be given to applications that support recurrent funding.</p>

Table 10: HACC Region - Pilbara

Sub Regions – De Grey and Fortescue

Recurrent Funding

Priorities	Comments	Process	Target Group
Service Group 4	To support the expansion of services to meet increasing demand for Centre-based day care with a priority on innovative service models.	Invited submissions	All HACC Target Groups
Service Group 7	To support the expansion of all transport services including transport to support CBDC expansion.	Invited submissions	All HACC Target Groups

Non Recurrent Funding

Priorities	Description
Non Recurrent Business Cases	<p>Feasibility studies – small amount of funding to:</p> <ul style="list-style-type: none"> (a) employ a consultant to review building and renovation costs and options prior to submitting major capital works funding submission (b) support service providers to develop strategic plans (c) support service providers in partnerships and amalgamations <p>Major capital works – funding to construct or purchase buildings and major renovations where service delivery has expanded beyond capacity of current premises. Applications will only be considered that support wellness, joint ventures (funding commitment from all partners), where community consultation has occurred and plans have been developed with realistic costings.</p>
One off minor capital items and works	<p>Minor capital works – priority will be given to projects that focus on minor capital works to improve current CBDC facilities to improve functionality and support wellness activities for clients.</p> <p>Minor capital items – Priority will be given to applications that support recurrent funding.</p>

Table 11: HACCC Region – South West

Sub Regions – Blackwood, Preston and Vasse

Recurrent Funding

Priorities	Comments	Process	Target Group
Service Group 1	To support the expansion of all services with a priority on service models which support individuals, including flexibility in service delivery to meet people’s needs on weekdays, weekends and after hours.	Invited submissions	All HACCC Target Groups**
Service Group 10	To support the expansion of services with priority on service models that support garden redesign to reduce maintenance and increase water conservation.	Invited submissions from existing Home maintenance service providers	All HACCC Target Groups**

****except in NDIS trial site areas where growth in services is only to meet the needs of people aged 65 years and over or Aboriginal People aged 50 years and over.**

Non Recurrent Funding

Priorities	Description
Non Recurrent Business Cases	<p>Feasibility studies – small amount of funding to:</p> <ul style="list-style-type: none"> (a) employ a consultant to review building and renovation costs and options prior to submitting major capital works funding submission (b) support service providers to develop strategic plans (c) support service providers in partnerships and amalgamations <p>Major capital works – funding to construct or purchase buildings and major renovations where service delivery has expanded beyond capacity of current premises. Applications will only be considered that support wellness, joint ventures (funding commitment from all partners), where community consultation has occurred and plans have been developed with realistic costings.</p>
One off minor capital items and works	<p>Minor capital works – priority will be given to projects that focus on minor capital works to improve current CBDC facilities to improve functionality and support wellness activities for clients.</p> <p>Minor capital items – Priority will be given to applications that support recurrent funding.</p>

Table 12: HACCC Region – Wheatbelt

Sub Regions – Avon, Campion, Hotham, Lakes and Moore

Recurrent Funding

Priorities	Comments	Process	Target Group
Service Group 1	To support the expansion of all services with a priority on service models which support individuals, including flexibility in service delivery to meet people’s needs on weekdays, weekends and after hours.	Invited submissions	All HACCC Target Groups**
Service Group 7	To support the expansion of transport services.	Invited submissions	All HACCC Target Groups**
Service Group 10	To support the expansion of services with priority on service models that support garden redesign to reduce maintenance and increase water conservation.	Invited submissions	All HACCC Target Groups**

****except in NDIS trial site areas where growth in services is only to meet the needs of people aged 65 years and over or Aboriginal People aged 50 years and over.**

Non Recurrent Funding

Priorities	Description
Non Recurrent Business Cases	<p>Feasibility studies – small amount of funding to:</p> <ul style="list-style-type: none"> (a) employ a consultant to review building and renovation costs and options prior to submitting major capital works funding submission (b) support service providers to develop strategic plans (c) support service providers in partnerships and amalgamations <p>Major capital works – funding to construct or purchase buildings and major renovations where service delivery has expanded beyond capacity of current premises. Applications will only be considered that support wellness, joint ventures (funding commitment from all partners), where community consultation has occurred and plans have been developed with realistic costings.</p>
One off minor capital items and works	<p>Minor capital works – priority will be given to projects that focus on minor capital works to improve current CBDC facilities to improve functionality and support wellness activities for clients.</p> <p>Minor capital items – Priority will be given to applications that support recurrent funding.</p>